

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	<b>Name of the College/Institute:</b> P.S.G.V.P.M.'s College of Pharmacy, Shahada <b>Code:</b> PH5189 <b>Stream:</b> PH <b>Year:</b> 2026-27 <b>Location:</b> shahada, Dist. Nandurabr				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	35118	4882	40000
	Fee for Academic Year 2024-25	Approved	46521	6979	53500
	Fee for Academic Year 2023-24	Approved	46521	6979	53500
	Fee for Academic Year 2022-23	Approved	52017	5983	58000
	Fee for Academic Year 2021-22	Approved	61497	7503	69000
	Fee for Academic Year 2020-21	Approved	61497	7503	69000
	Fee for Academic Year 2019-20	Approved	55157	6343	61500
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 89000</b>			
	C) Year of recognition by respective council/Government :	1994			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	21598575	53996
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	665434	1664
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>22264009</b>	<b>55660</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	5383721	13459
4.2.1	a) Less income	3180687	7952
	b) Hostel expenses,	0	0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>24467043</b>	<b>61168</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (734011) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>24467043</b>	<b>61168</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2446704	6117
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1123037	2808
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2200000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	148605	372
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>30385389</b>	<b>75963</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	

4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(359+21+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	380
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	400
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	75963
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	75963
4.10	Development fee (10% of 4.9.1)	7596
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>83559</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(2279) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2279 Ph.D Holder - 25% - Add = 380 Research Publications in international journals & Patents - 2.64 per faculty per year - Add = 380 Placement of students - 47% - Add = 152	3191
4.10.3	Total Development Fee (4.10 + 4.10.2-(10787)) or Limited 15% of Tuition Fee(4.9.1- (11394)) whichever is less.	10787
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>86750</b>

<b>Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income</b>		
<b>Sr No</b>	<b>Income Head</b>	<b>Amount</b>
1	All Receipts other than above under whatsoever head collected	909523
2	Fine and Penalties	22090
3	Book Bank Fee	280
4	Stationary charges collected	2600
5	L.C. (Leaving Certificate) Fees Income	19160
6	Manual Fees	480280
7	Rechecking Forms Fees	25280
8	Regular Students University Exam Fee Income	1647274
9	Eligibility Fee Income	45680
10	ID Card Fees	6170
11	Bonafide Certificate Fees	10800
12	Admission / Application Form Fees	8340
13	Sale of Prospectors Brochure	3210
<b>Total</b>		<b>3180687</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		

**Checked by (Chartered Accountant)**