

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	PH5189 - P.S.G.V.P.M.'s College of Pharmacy, Shahada
Address	shahada, Dist. Nandurabr

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Method of Accounting: MERCANTILE**

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			MPH	PH	Non FRA	Hostel	Hospital	Trust
1	BY FEES AND FINES	2,68,32,813	13,69,280	2,54,63,533	0	0	0	0
2	BANK INTEREST	10,96,387	57,046	10,39,341	0	0	0	0
3	FD INTEREST	1,25,693	0	1,25,693	0	0	0	0
4	OTHER INCOME	8,37,729	0	8,37,729	0	0	0	0
5	DEFICIT INCOME OVER EXPENDITURE	3,83,443	1,89,785	1,93,658	0	0	0	0
6	NON FRA COURSE	17,200	0	0	17,200	0	0	0
<b>Total Income</b>		<b>2,92,93,265</b>	<b>16,16,111</b>	<b>2,76,59,954</b>	<b>17,200</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			MPH	PH	Non FRA	Hostel	Hospital	Trust
1	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	2,12,98,699	Total 10,17,715	Total 2,02,80,984	0	0	0	0
2	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	27,36,771	Total 0	Total 27,36,771	0	0	0	0
3	Deficit - Excess of Expenditure over Income	3,83,443	Total 1,89,785	Total 1,93,658	0	0	0	0
4	All Receipts other than above under whatsoever head collected	9,58,153	Total 31,430	Total 9,09,523	17,200	0	0	0
5	Bank Interest Income	10,96,387	Total 57,046	Total 10,39,341	0	0	0	0
6	Interest on FDR	1,25,693	Total 0	Total 1,25,693	0	0	0	0
7	Fine and Penalties	30,090	Total 8,000	Total 22,090	0	0	0	0
8	Alumni fees	1,02,820	Total 0	Total 1,02,820	0	0	0	0
9	Book Bank Fee	280	Total 0	Total 280	0	0	0	0
10	Stationary charges collected	2,600	Total 0	Total 2,600	0	0	0	0
11	L.C. (Leaving Certificate) Fees Income	19,160	Total 0	Total 19,160	0	0	0	0
12	Manual Fees	4,80,280	Total 0	Total 4,80,280	0	0	0	0
13	Rechecking Forms Fees	33,340	Total 8,060	Total 25,280	0	0	0	0
14	Regular Students University Exam Fee Income	19,29,969	Total 2,82,695	Total 16,47,274	0	0	0	0
15	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee	18,240	Total 18,240	Total 0	0	0	0	0

	and eligibility fee.							
16	Eligibility Fee Income	45,680	Total 0	Total 45,680	0	0	0	0
17	ID Card Fees	6,170	Total 0	Total 6,170	0	0	0	0
18	Bonafide Certificate Fees	10,800	Total 0	Total 10,800	0	0	0	0
19	Admission / Application Form Fees	8,340	Total 0	Total 8,340	0	0	0	0
20	Sale of Prospectors Brochure	6,350	Total 3,140	Total 3,210	0	0	0	0
<b>Total Income</b>		2,92,93,265	16,16,111	2,76,59,954	17,200	0	0	0

**Expenses Details**

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	MPH	PH	Non FRA	Hostel	Hospital	Trust
1	BANK COMMISSION	93,106	236	92,870	0	0	0	0
2	TRAVELLING EXPENSES	84,949	13,249	71,700	0	0	0	0
3	EXAM FEES	15,87,925	0	15,87,925	0	0	0	0
4	UNIVERSITY FEE	1,500	0	1,500	0	0	0	0
5	IPDC FEE	17,200	0	0	17,200	0	0	0
6	LIBRARY ICARD	370	0	370	0	0	0	0
7	ELIGIBILITY FEE	11,060	0	11,060	0	0	0	0
8	SOFTWARE MAINTAINANCE	50,505	0	50,505	0	0	0	0
9	INTERNET EXPENSES	88,575	0	88,575	0	0	0	0
10	TRANSPORT EXPENSES	53,295	0	53,295	0	0	0	0
11	PCI AFFILIATION	110	0	110	0	0	0	0
12	OFFICE EXPENSES	10,333	10,333	0	0	0	0	0
13	EXAMINATION EXP	70,774	4,733	66,041	0	0	0	0
14	ADMINISTRATION CHARGES	69,250	7,284	61,966	0	0	0	0
15	EXAM REMUNERATION	2,63,562	6,000	2,57,562	0	0	0	0
16	GRADUITY	9,04,501	0	9,04,501	0	0	0	0
17	SPORTS EXPENSES	1,67,027	2,310	1,64,717	0	0	0	0
18	PRINTING AND STATIONARY	1,90,727	500	1,90,227	0	0	0	0
19	AFFILIATION FEE	1,18,399	2,799	1,15,600	0	0	0	0
20	SEMINAR EXPENSE	54,337	6,355	47,982	0	0	0	0
21	ADVERTISEMENT	25,498	1,600	23,898	0	0	0	0
22	GAS REPAIRING	11,578	0	11,578	0	0	0	0
23	LABORATORY EXPENSES	59,280	0	59,280	0	0	0	0
24	DHAWAJ NIDHI	100	0	100	0	0	0	0
25	NSS DEPARTMENT	22,094	0	22,094	0	0	0	0
26	ICARD EXPENSES	1,310	0	1,310	0	0	0	0
27	WORKSHOP	520	0	520	0	0	0	0
28	APEX BODY FEE	2,89,848	0	2,89,848	0	0	0	0
29	PM USHA WORKSHOP	43,960	0	43,960	0	0	0	0
30	EDUCATIONAL TOUR	5,96,934	0	5,96,934	0	0	0	0
31	SALARY TEACHING	1,68,45,572	8,45,482	1,60,00,090	0	0	0	0
32	LIBRARY CURRENT EXPENSE	17,323	0	17,323	0	0	0	0
33	NON TEACHING SALARY	46,47,886	6,71,880	39,76,006	0	0	0	0
34	AUDIT FEE	1,26,390	43,350	83,040	0	0	0	0
35	LABORATORY	5,622	0	5,622	0	0	0	0
36	ARA FEE	27,630	0	27,630	0	0	0	0
37	REPAIRING AND MAINTAINANCE	2,66,603	0	2,66,603	0	0	0	0
38	MACHINERY & INSTRUMENT REPAIR	450	0	450	0	0	0	0
39	WEBSITE EXPENSE	4,457	0	4,457	0	0	0	0
40	GARDEN MAINTAINANCE	17,690	0	17,690	0	0	0	0

41	LOCAL TRAVELLING	9,513	0	9,513	0	0	0	0
42	TAX CONSULTANCY FEES	5,000	0	5,000	0	0	0	0
43	PEON DRESS EXPENSES	10,534	0	10,534	0	0	0	0
44	STUDENT DEVELOPMENT	40,955	0	40,955	0	0	0	0
45	CCTV EXPENSES	20,150	0	20,150	0	0	0	0
46	STUDENT INSURANCE	5,10,000	0	5,10,000	0	0	0	0
47	ICT EXPENSES	1,39,759	0	1,39,759	0	0	0	0
48	ELECTRIC BILL	26,560	0	26,560	0	0	0	0
49	EXAM REMUNERATION	4,00,971	0	4,00,971	0	0	0	0
50	STAFF QUARTER RENT	44,000	0	44,000	0	0	0	0
51	AVISHKAR EXPENSES	8,296	0	8,296	0	0	0	0
52	YUVARANG EXPENSES	32,320	0	32,320	0	0	0	0
53	GATHERING EXPENSES	1,40,945	0	1,40,945	0	0	0	0
54	COLLEGE CONTRIBUTION TO PDF	6,56,012	0	6,56,012	0	0	0	0
55	PCI AFFILIATION FEE	4,00,000	0	4,00,000	0	0	0	0
<b>Total Expenses</b>		2,92,93,265	16,16,111	2,76,59,954	17,200	0	0	0

<b>Expenses Conversion Details</b>								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MPH	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,68,45,572	<b>Total</b> 8,45,482 <b>Paid</b> 8,45,482 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 8,45,482	<b>Total</b> 1,60,00,090 <b>Paid</b> 1,60,00,090 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 1,60,00,090	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	6,56,012	<b>Total</b> 0 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 0	<b>Total</b> 6,56,012 <b>Paid</b> 6,56,012 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 6,56,012	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	61,966	<b>Total</b> 0 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 0	<b>Total</b> 61,966 <b>Paid</b> 61,966 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 61,966	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	46,47,886	<b>Total</b> 6,71,880 <b>Paid</b> 6,71,880 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 6,71,880	<b>Total</b> 39,76,006 <b>Paid</b> 39,76,006 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 39,76,006	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid ( <b><u>Gratuity Paid Debited to P&amp;L Account</u></b> <b><u>Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.</u></b> )	9,04,501	<b>Total</b> 0 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 0	<b>Total</b> 9,04,501 <b>Paid</b> 9,04,501 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 9,04,501	0	0	0	0
Honorarium/ Remuneration paid	Remuneration Charges Paid to Visiting / Adjunct Faculties	6,65,434	<b>Total</b> 0	<b>Total</b> 6,65,434	0	0	0	0

to the visiting / Adjunct faculty			Claimed 0	Claimed 6,65,434				
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	12,355	Total 12,355 Claimed 12,355	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	17,200	Total 0 Claimed 0	Total 0 Claimed 0	17,200	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <a href="#">Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.</a>	5,90,000	Total 0 Claimed 0	Total 5,90,000 Claimed 5,90,000	0	0	0	0
Affiliation	University Affiliation Fee	1,18,399	Total 2,799 Claimed 0	Total 1,15,600 Claimed 1,15,600	0	0	0	0
University fees paid (for students)	Eligibility fees <a href="#">Upload - Receipt of payment made to university. (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</a>	11,060	Total 0 Claimed 0	Total 11,060 Claimed 11,060	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <a href="#">Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</a>	15,87,925	Total 0 Claimed 0	Total 15,87,925 Claimed 15,87,925	0	0	0	0
Insurance	Student Insurance <a href="#">Upload copy of insurance policy made towards Student</a>	5,10,000	Total 0 Claimed 0	Total 5,10,000 Claimed 5,10,000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of Residential Accommodation to Dean/Principal	44,000	Total 0 Claimed 0	Total 44,000 Claimed 44,000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	2,84,293	Total 0 Claimed 0	Total 2,84,293 Claimed 2,84,293	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	27,365	Total 0 Claimed 0	Total 27,365 Claimed 27,365	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	54,962	Total 0 Claimed 0	Total 54,962 Claimed 54,962	0	0	0	0
Audit Fees	Audit Fee - College	1,26,390	Total 43,350 Claimed 43,350	Total 83,040 Claimed 83,040	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#">Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority</a>	31,971	Total 0 Claimed 0	Total 31,971 Claimed 31,971	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload receipt of Processing fee paid to Admission Regulating Authority</a>	85,507	Total 0 Claimed 0	Total 85,507 Claimed 85,507	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation along with copies of advertisement towards</a>	3,259	Total 0 Claimed 0	Total 3,259 Claimed 3,259	0	0	0	0

	<a href="#">advertisement published in newspaper</a>							
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</a>	5,639	Total 0 Claimed 0	Total 5,639 Claimed 5,639	0	0	0	0
Expenditure of Advertisement	Advertisement - General <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	15,000	Total 0 Claimed 0	Total 15,000 Claimed 15,000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	1,600	Total 1,600 Claimed 1,600	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1,40,945	Total 0 Claimed 0	Total 1,40,945 Claimed 1,40,945	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1,67,027	Total 2,310 Claimed 2,310	Total 1,64,717 Claimed 1,64,717	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <a href="#">Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</a>	5,96,934	Total 0 Claimed 0	Total 5,96,934 Claimed 5,96,934	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	1,96,049	Total 0 Claimed 0	Total 1,96,049 Claimed 1,96,049	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	93,106	Total 236 Claimed 236	Total 92,870 Claimed 92,870	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	1,51,082	Total 0 Claimed 0	Total 1,51,082 Claimed 1,51,082	0	0	0	0
Conference and Seminar	Student competition	40,616	Total 0 Claimed 0	Total 40,616 Claimed 40,616	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	5,000	Total 0 Claimed 0	Total 5,000 Claimed 5,000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	1,47,757	Total 13,249 Claimed 13,249	Total 1,34,508 Claimed 1,34,508	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	88,575	Total 0 Claimed 0	Total 88,575 Claimed 88,575	0	0	0	0
Printing and Stationery	Exam papers and form printing	10,333	Total 10,333 Claimed 10,333	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	1,92,407	Total 500 Claimed 500	Total 1,91,907 Claimed 1,91,907	0	0	0	0

Establishment Expenses	Electricity	26,560	Total 0 Claimed 0	Total 26,560 Claimed 26,560	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	76,480	Total 0 Claimed 0	Total 76,480 Claimed 76,480	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	10,534	Total 0 Claimed 0	Total 10,534 Claimed 10,534	0	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	24,241	Total 12,017 Claimed 0	Total 12,224 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	17,323	Total 0 Claimed 0	Total 17,323 Claimed 17,323	0	0	0	0
<b>Total Expenses</b>		2,92,93,265	16,16,111	2,76,59,954	17,200	0	0	0
<b>Total Claimed Expenses</b>			16,01,295	2,76,47,730				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
<b>Liabilities</b>			
1	<b>Salary Payable</b>		
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	<b>Loans Taken</b>		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	<b>Deposits Taken from Students</b>		
3.1	Caution Money	372130	372130
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- none	87000	87000
4	<b>Fees</b>		
4.1	Fees Receivable from Students	0	0
4.2	Scholarship Receivable from Govt.	0	0
<b>Total</b>		<b>4,59,130</b>	<b>4,59,130</b>