

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PH5189, MPH5189 - P.S.G.V.P.M.'s College of Pharmacy, Shahada
Address	shahada, Dist. Nandurabr

Online fee approval proposal for academic year 2025-26**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuuity paid	(Gratuuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuuity paid	(Gratuuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	1181031	48300	0	0	1229331	307333	921998	307333	0	0	0	0	0
2	Books	25	1539271	53838	0	0	1593109	398277	1194832	398277	0	0	0	0	0
3	FURNITURE	15	2077225	6145	159746	0	2243116	324486	1918630	324486	0	0	0	0	0
4	MACHINERY	15	1102928	0	405240	0	1508168	195832	1312336	195832	0	0	0	0	0
Total			5900455	108283	564986	0	6573724	1225928	5347796	1225928	0	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors									Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)

Name of the Trust/ Society	POOJYA SANE GURUJI VIDYA PRASARAK MANDAL		
Address	AT POST- SHAHADDA	Pin Code	425409
District	Nandurbar	Taluka	Shahade
Telephone STD Code	2565	Telephone No.	229678
Mobile Number of Authorize Person to whom the communication can be sent.	9922152727	Whatsapp No.	9922152727
E-mail ID	mnpatil31@gmail.com	Trust Website	psgvpmandal.com
Registration No. of the Trust	PUBLIC TRUST ACT 1950-E-180-DHULE	Year of Establishment of the Trust	1969
Registration Date	29-12-1969	Trust PAN No.	AABTP0839M
Trust TAN No.	NSKP01524F	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	KAMALTAI PURUSHOTTAM PATIL	SECRETARY	CUAPP9334C	HOUSE WIFE	NO				
2	DIPAK RAMANLAL PATEL	MEMBER OF THE TRUST	AGCPP1375R	BUSINESS	NO				
3	DEEPAK PURUSHOTTAM PATIL	PRESIDENT/CHAIRMAN	BFGPP3722N	FARMER	NO				
4	JAGDISH GIRDHAR PATIL	VICE PRESIDENT	BAVPP1327H	FARMER	NO				
5	RAMESH FAKIRA PATIL	MEMBER OF THE TRUST	ALQPP8520K	FARMER	NO				
6	RAJESH UTTAM PATIL	MEMBER OF THE TRUST	BNYPP4327D	FARMER	NO				
7	GOPAL PURUSHOTTAM PATIL	MEMBER OF THE TRUST	BGJPP4495C	FARMER	NO				
8	RAMAKANT SAMBHU PATIL	MEMBER OF THE TRUST	BORPP1064D	FARMER	NO				
9	SANDEEP TUKARAM PATIL	MEMBER OF THE TRUST	AJBPP0212H	SERVICE	NO				
10	RAJARAM DULLABH PATIL	MEMBER OF THE TRUST	AAVPP1797N	FARMER	NO				
11	VIJAY VITTAL PATIL	MEMBER OF THE TRUST	BISPP8485K	FARMER	NO				
12	RAJESH RAMESH KULKARNI	MEMBER OF THE TRUST	AHUPK1502A	ADVOCATE	NO				
13	PREMSING HIMMATSING AHER	MEMBER OF THE TRUST	AVOPA3770D	FARMER	NO				
14	SHSHIKANT BHANUDAS SALVE	MEMBER OF THE TRUST	ANSPS1770Q	ADVOCATE	NO				
15	HEMLATA DILIPBHAI SHAH	MEMBER OF THE TRUST	AFFPS8545C	HOUSE WIFE	NO				
16	NUH HAIDER ALI NOORANI	MEMBER OF THE TRUST	AAIPN3738N	BUSINESS	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	COLLEGE OF EDUCATION	SHAHADA, DIST. NANDURABR SHAHADE 425409	230034	1986	BED	EDU	OWNED
2	FRA	P.S.G.V.P.M.'S COLLEGE OF PHARMACY, SHAHADDA,NANDURBAR, TALUKA- SHAHADE	SHAHADA, DIST. NANDURABR SHAHADE 425409	PH5189	1994	MPH,PH	EDU	OWNED
3	NON FRA	KASTURBA GANDHI BALIKA VIDYALAY	SHAHADA, DIST. NANDURABR 425409	27010301002	2006	RESIDENTIAL SCHOOL	EDU	OWNED
4	FRA	P.S.G.V.PRASARAK MANDAL'S K.V.PATEL COLLEGE OF AGRICULTURE , TALUKA- SHAHADE	SHAHADA DIST- NANDURBAR 425409	BSCA1040	2008	BSC HONS AGRI	EDU	OWNED
5	NON FRA	INDUSTRIAL TRAINING CENTER	SHAHADA DIST- NANDURBAR 425409	27000154	1985	FITTER ELECTRICIAN COPA	EDU	OWNED
6	NON FRA	ARTS, SCIENCE AND COMMERCE COLLEGE	SHAHADA, DIST. NANDURABR SHAHADE 425409	230033	1970	BA BSC BCOM MA MSC MCOM PHD	EDU	OWNED
7	FRA	P.S.G.V.P. MANDAL'S D.N. PATEL COLLEGE OF ENGINEERING, SHAHADDA, DIST. NANDURBAR, SHAHADDA, TALUKA- SHAHADE	SHAHADA, DIST NANDURBAR, M.S. SHAHADE 425409	EN5164	1983	BTECH	EDU	OWNED
8	FRA	POOJYA SANE GURUJI VIDHYA PRASARAK MANDAL'S G. M. CHOUDHARI POLYTECHNIC, SHAHADDA, SHAHADDA	SHAHADA, DT- NANDURBAR 425409	PL5231	1983	DIPLOMA IN ENGINEERING	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	40678	6983	47661
Cost(Amount. in Rs.)	175100000	1880000	176980000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	51150	10200	61350
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Institute Information			
Directorate Code	5189	Year of Establishment	1994
Address	shahada, Dist. Nandurabr		
Village	SHAHADA DIST NANDURBAR	PIN Code	425409
District	Nandurbar	Taluka	Shahade
Telephone STD Code	565	Telephone No.	229168
Mobile Number	9423517754	WhatsApp Number	9637149697
Official Email id to receive and send official communication	copshd@gmail.com	Alternate E-Mail	sppawar75@gmail.com
Institute Website	www.psgvppharmacy.ac.in	Institute TAN No.	nskp01524f
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	DR SUNIL PANDIT PAWAR	Person duly authorised in terms of section 2 (l) of the Act	DR SUNIL PANDIT PAWAR Designation: PRINCIPAL Mobile No: 9637149697

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	UNION BANK OF INDIA	597102010004689	SHAHADA
2	UNION BANK OF INDIA	597102010004688	SHAHADA
3	STATE BANK OF INDIA	11323038517	SHAHADA
4	STATE BANK OF INDIA	11323040388	SHAHADA
5	STATE BANK OF INDIA	31982882802	SHAHADA
6	BANK OF INDIA	069110100005512	PURUSHOTTAM NAGAR

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MPH	PHA-Pharmaceutics	2011	2	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 11-06-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 02-09-2024 View
2	MPH	MPHQA-Pharmaceutical Quality Assurance	2008	2	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 11-06-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 02-09-2024 View
3	PH	PHR-Pharmacy	1994	4	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 30-01-2019 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 02-09-2024 View

FORM B Proforma for information of Institutes**Courses Information**

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		MPH	MPH	PH
Course Code		MPHQA	PHA	PHR
Duration		2	2	4
2023-24	SI	15	15	100
	LE	0	0	10
	MQ	9	7	74
	DSY	0	0	0
	IQ	5	3	8
	EWS	0	0	0
	TFWS	0	0	4
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
2022-23	SI	15	15	100
	LE	0	0	10
	MQ	12	11	87
	DSY	0	0	28
	IQ	3	3	0
	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
2021-22	SI	15	15	100
	LE	0	0	10
	MQ	0	0	115
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
2020-21	SI	6	6	100
	LE	0	0	10
	MQ	0	0	112
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	1
2019-20	SI	6	6	100
	LE	0	0	10
	MQ	0	0	0
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0

	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
2018-19	SI	6	6	100
	LE	0	0	10
	MQ	0	0	0
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
Total		92	87	1089

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MPH	A (30) Date of declration: 26-10-2022 NAAC Certificate: View	N (0)	0	52%	15
2	PH	A (30) Date of declration: 26-10-2022 NAAC Certificate: View	N (0)	16.67	41%	70

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26