

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM**

1	<b>Name of the College/Institute:</b> P.S.G.V.P.M.'s College of Pharmacy, Shahada <b>Code:</b> PH5189 <b>Stream:</b> PH <b>Year:</b> 2025-26 <b>Location:</b> shahada, Dist. Nandurabr				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	46521	6979	53500
	Fee for Academic Year 2023-24	Approved	46521	6979	53500
	Fee for Academic Year 2022-23	Approved	52017	5983	58000
	Fee for Academic Year 2021-22	Approved	61497	7503	69000
	Fee for Academic Year 2020-21	Approved	57932	7068	65000
	Fee for Academic Year 2019-20	Approved	55157	6343	61500
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 80000			
	C) Year of recognition by respective council/Government :	1994			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17149392	40447
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	42800	101
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>17192192</b>	<b>40548</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	25376084	59849
4.2.1	a) Less income	25968076	61245
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>16600200</b>	<b>39151</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (332004) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>16600200</b>	<b>39151</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1660020	3915
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	761949	1797
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2000000	4717
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1225928	2891
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>22248097</b>	<b>52472</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(388+28+8+0+0+0) (Excluding TFWS, J&K, and Repeaters)	424	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	424	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>52472</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>52472</b>	
4.10	Development fee (10% of 4.9.1)	<b>5247</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>57719</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(1574) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1574 Ph.D Holder - 16.67% - Add = 105 Research Publications in international journals & Patents - 3.33 per faculty per year - Add = 262 Placement of students - 41% - Add = 105	2046	
	4.10.3	Total Development Fee (4.10 + 4.10.2-(7293)) or Limited 15% of Tuition Fee(4.9.1- (7871)) whichever is less.	7293
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>59765</b>	

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	23502913
2	Book Bank Fee	900
3	Stationary charges collected	200
4	L.C. (Leaving Certificate) Fees Income	25590
5	Photocopy Fee	114140
6	Manual Fees	425510

7	Regular Students University Exam Fee Income	1610233
8	Eligibility Fee Income	240210
9	Bonafide Certificate Fees	22210
10	ID Card Fees	300
11	Sale of Prospectors Brochure	3670
12	Admission / Application Form Fees	22200
<b>Total</b>		<b>25968076</b>

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-  
1)  
2)  
3)  
4)

Prepared by:

Checked by (Chartered Accountant)